

# East Providence School District

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$5,029	\$4,687	7.3%
Substitutes	\$86	\$90	-4.3%
Instructional Paraprofessionals	\$424	\$219	93.2%
Pupil-Use Technology	\$58	\$39	49.2%
Instructional Materials	\$119	\$229	-47.7%
<b>Total</b>	<b>\$5,717</b>	<b>\$5,264</b>	<b>8.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$220	\$212	3.6%
Library & Media	\$166	\$162	2.4%
Extracurricular	\$76	\$75	0.6%
Student Health/Services	\$158	\$114	38.7%
Curriculum Development	\$49	\$30	65.1%
Staff Development	\$22	\$16	36.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$69	\$47	45.1%
Therapists, Psychologists	\$206	\$168	22.5%
<b>Total</b>	<b>\$965</b>	<b>\$824</b>	<b>17.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$398	\$312	27.5%
Food Service	\$233	\$206	12.9%
Safety	\$18	\$14	27.5%
Building Upkeep	\$892	\$801	11.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$142	\$55	160.4%
<b>Total</b>	<b>\$1,683</b>	<b>\$1,388</b>	<b>21.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$331	\$312	6.0%
School Office	\$126	\$127	-1.3%
Deputies & Administrators	\$25	\$65	-62.1%
Superintendent & Board	\$53	\$39	33.3%
Legal	\$15	\$32	-55.1%
<b>Total</b>	<b>\$548</b>	<b>\$576</b>	<b>-4.9%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

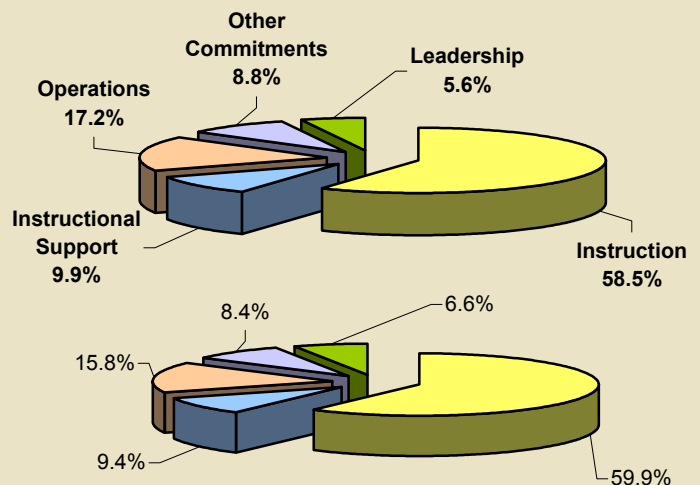
July 2000 - June 2001

Expenditures:	\$63,547,173
District Enrollment (ADM):	6,503
District Per Pupil:	\$9,772

July 1999 - June 2000

Expenditures:	\$57,138,833
District Enrollment (ADM):	6,500
District Per Pupil:	\$8,791

July 2000 - June 2001



July 1999 - June 2000

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$235	\$189	24.3%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$533	\$507	5.0%
Retiree Benefits	\$88	\$40	122.9%
Enterprise Services	\$3	\$2	43.0%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$859</b>	<b>\$738</b>	<b>16.4%</b>